



February 5th, 2007

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The President's FY 08 Budget was released today. It can be reviewed on line at <http://www.whitehouse.gov/omb/budget/fy2008/>. In case you have not seen it, below is the report of the Cornerstone group that represents the Board on Agriculture of NASULGC about the Department of Agriculture Budget. Dean Richard Brinker represents NAUFRP on the Budget and Advocacy Committee of the Board on Agriculture.

MEMORANDUM

TO: Boards on Agriculture Assembly, Human Sciences, and Veterinary Medicine
Council for Agricultural Research, Extension, and Teaching
Section on Forest Resources
1994 and AASCARR Institutions
Council on Governmental Affairs

FROM: Eddie G. Gouge
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DATE: February 5, 2007

SUBJECT: **Cornerstone Report from Washington -- President's F.Y. 2008 Budget Released**

President's F.Y. 2008 Budget Released

To Members of the NASULGC System:

The President's Budget for the fiscal year beginning on October 1, 2007, was released this morning. As you can see from the table below, the budget includes numerous proposed changes to programs and projects within the Cooperative State Research, Education, and Extension Service (CSREES) within the Department of Agriculture.

Major Changes:

Research Formula Funds. Once again, the Administration has proposed substantial changes to these programs: (1) the Hatch Act program would be reduced to \$164 million, with \$98 million to be directed to a new competitive multistate program; (2) McIntire-Stennis funding would drop to \$20.5 million with \$13 million going to a new competitive multistate program; and (3) funding for Animal Health and Disease would be eliminated entirely.

Section 406 Integrated Activities and the NRI. The National Research Initiative would received \$256.5 million. Included within that total, however, is approximately \$36 million for programs authorized under Section 406 of the Research, Extension and Education Act of 1998 and previously administered under the "Integrated Activities" heading of the CSREES budget. (Section 406 programs include: National Integrated Water Quality Program; Conservation Effects Assessment Project; National Integrated Food Safety Initiative; Crops at Risk Program; Risk Avoidance and Mitigation Program; Methyl Bromide Transitions; and Regional Integrated Pest Management Centers.)

Line-by-Line Breakdown:

	FY 2006 Enacted	FY 2007* CR	FY 2008 Bush
Research and Education Activities			
Hatch Act	176.969	322.597	164.430
McIntire-Stennis Cooperative Forestry	22.008	30.008	20.487
Evans-Allen Program	37.215	40.680	38.331
Special Research Grants.	126.941	0.000	3.258
Improved Pest Control	14.650	14.650	14.856
National Research Initiative	181.170	190.229	256.500
Animal Health and Disease (Sec. 1433)	5.006	5.006	
Alternative Crops	1.175	1.175	
Critical Agricultural Materials Act	1.091	1.091	
1994 Institutions Research Program	1.029	1.544	1.067
Rangeland Research Grants	0.990	0.990	
Graduate Fellowship Grants	3.701	3.701	4.455
Veterinary Medical Services Act	0.495	0.495	
Institution Challenge Grants	5.423	5.423	5.445
Multicultural Scholars Program	0.988	0.988	0.988
Hispanic Education Partnership Grants	5.940	5.940	5.588
Native Alaska/Hawaiian-Serving Education Grants	3.218	3.218	2.967

Secondary/2-year Post Secondary	0.990	0.990	0.990
Aquaculture Centers (Sec.1475)	3.928	3.928	3.956
Sustainable Agriculture (SARE)	12.276	12.276	9.138
Capacity Building Grants (1890 Institutions)	12.189	12.375	12.375
Payments to the 1994 Institutions	2.228	3.342	2.227
Resident Instruction Grants for Insular Areas	0.495	0.495	0.495
Higher Education Agrosecurity Program			5.000
<u>Federal Administration (Total)</u>	<u>49.966</u>	<u>10.083</u>	<u>9.965</u>
Total	670.081	671.224	562.518

	FY 2006	FY 2007*	FY 2008
<u>Extension Activities</u>	<u>Enacted</u>	<u>CR</u>	<u>Bush</u>
Smith Lever Sections 3(b) and 3(c)	272.973	285.565	273.181
Extension Services at the 1994 Institutions	3.240	3.321	3.240
Smith Lever Section 3(d):			
Food and Nutrition Education (EFNEP)	62.008	63.538	62.280
Pest Management	9.860	9.860	10.651
Farm Safety	4.517	4.517	
New Technologies for Ag Extension (eXtension)	1.485	1.485	2.970
Youth at Risk	7.651	7.651	8.396
Youth Farm Safety Education and Certification	0.440	0.440	0.494
Indian Reservation Agents	1.976	3.000	2.970
Sustainable Agriculture	4.026	4.026	3.754
1890 Facilities Grants (Sec. 1447)	16.609	16.777	16.609
Renewable Resources Extension Act	4.019	4.019	4.052
Rural Health and Safety Education	1.945	1.946	
1890 Institutions and Tuskegee	33.529	35.205	34.073
Grants to Youth Organizations	1.980	1.980	
<u>Federal Administration and Special Grants (total)</u>	<u>25.136</u>	<u>6.922</u>	<u>8.455</u>
Total	451.394	450.252	431.125

	FY 2006	FY 2007*	FY 2008
<u>Integrated Activities</u>	<u>Enacted</u>	<u>CR</u>	<u>Bush</u>
Water Quality	12.738	12.738	
Food Safety	14.699	14.699	
Regional Pest Management Centers	4.125	4.125	
Crops at Risk from FQPA Implementation	1.375	1.375	
FQPA Risk Mitigation Program for Major Food Crops	4.419	4.419	
Methyl Bromide Transition Program	3.075	3.075	
Organic Transition Program	1.855	1.855	
International Science and Education Grants Program	0.990	0.990	1.990
Critical Issues Program	0.737	0.737	2.475
Regional Rural Development Centers	1.321	1.321	1.378
<u>Food and Agriculture Defense Initiative</u>	<u>9.900</u>	<u>9.900</u>	<u>14.277</u>
Total	55.234	55.234	20.120

*NOTE: FY 2007 amounts not yet final.

Related Document

CSREES Spreadsheet: www.nasulgc-bac.com/documents/FY2008/CSREES_Admin.xls

The Cornerstone Team

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